

**To:** City Executive Board

**Date:** 1 September 2010 **Item No:** 7

**Report of:** Head of Community Housing & Community Development

**Title of Report:** Grants Monitoring Information for 2009-2010

### **Summary and Recommendations**

**Purpose of report:** To inform Members of monitoring information returned by Community & Voluntary Organisations awarded a grant in 2009-2010.

**Key decision?** No

**Executive lead member:** Councillor A. Bance

**Report approved by:**

**Finance:** Janine Graham

**Legal:** Lindsay Cane

**Policy Framework:** Oxford Community Strategy & Corporate Plan

**Recommendation(s):**

Members are asked to note the report.

### **Introduction**

1. It has been requested, on an annual basis, that Members are informed of the monitoring information returned by community & voluntary organisations (CVO's) awarded a grant during the open bidding and commissioning process. This report is reporting on information returned for the financial year 2009-10.
2. Listed in the attached appendices are the CVO's or groups awarded a grant through the opening bidding and commissioning process for 2009-2010. The spreadsheets show the following information:-

- Name of organisation / group
- Amount of grant awarded
- Description of project/activity
- Number of beneficiaries
- Achievements from the project / activity
- Total amount of match funding and / or funding levered in as a result of Oxford City Council funding.

### **Process for gathering monitoring information**

3. The requirement to return monitoring information is agreed with CVO's when they sign their terms and conditions for grant funding.
4. The purpose of monitoring is to ensure that the funding awarded to groups is used for the purpose it was given. There is a low risk that monitoring information will not be returned. The process for dealing with this is as follows:
  - At three weeks past the deadline, a reminder is sent out with a copy of the monitoring form
  - At 6-8 weeks past the deadline, a second reminder is sent with copy of monitoring form followed up by email or telephone call.
  - If there is still no response, this is noted on file for future reference.
5. In the majority of cases monitoring information is returned after the first reminder.
6. At times monitoring information is used by the Officer Grants Panel in deciding subsequent applications from the same group. It is stated in the grants programme prospectus that this information is used in this way.

### **Addressing Council Priority**

7. When applying for a grant CVO's are asked to choose which Council priority their project or activity will primarily fit with.
8. Monitoring information has been listed under the priority the CVO selected.

### **Open Bidding Monitoring Feedback**

9. Table 1 below summaries the information listed in the attached appendices for grants awarded through the annual open bidding process in 2009-10.

**Table 1  
Open Bidding Summary**

2009-10 Council Priority	Number of projects awarded a grant	Total amount of Grant Awarded (£)	Total of other funding levered in (£)	Number of Beneficiaries from these projects	Some of the things the funding paid for
Stronger & More Inclusive Communities	12	30,120	70,064	47,098	Community events & newsletters
Improve; the Local Environment, Economy & Quality of Life	18	76,268	180,322	6,423 individuals and 5,600 households	Older people activities, holiday activities for young people, wildlife projects
Tackle Climate Change & Promote Environmental Resource	1	3,158	5,202	1,221	Community nature park
<b>Total</b>	<b>31</b>	<b>£109,546</b>	<b>£255,588</b>	<b>54,742 &amp; 5,600 households</b>	

It should be noted that one person may well have benefited from more than one project.

### **Commissioning Monitoring Feedback**

10. Tables 2 & 3 below summaries the information listed in the attached appendices for grants awarded through the commissioning process in 2009-10.

**Table 2**  
**Commissioning Summary**

2009-10 Council Priority	Number of Organisations	Total amount of Grant Awarded (£)	Total of other funding levered in for this work (£)	Number of Beneficiaries from these projects	Some of the things the funding paid for
Arts (inc. twinning)	10	331,148	3,414,730	355,688	Training in film & digital media, music workshops. Twinning events
Homelessness	10	446,039	3,408,437	5503	Day centres, life skills, specialist workers,
Community Safety	5	61,000	611,637	241	Domestic violence outreach worker, helpline service for sufferers of sexual violence,
CVO Infrastructure	1	59,486	722,936	432 members	Providing information, support and advice to the voluntary sector.
Specialist Play	4	80,000	159,334	1900	Adventure playgrounds, supporting disabled children to participate in mainstream play
Oxford Credit Union	1	20,000	45,250	728	Money management

**Table 3**  
**Summary from Advice Centres**

2009-10 Council Priority	Number of Organisations	Total amount of Grant Awarded (£)	Number of Beneficiaries from these projects	Total Benefit take up (£)	Total amount of Debt Written Off (£)
Advice	5	£480,000	12,722	£2,945,843	£6,217,361

It should be noted that one person may well have benefited from more than one project.

### **Joint Monitoring**

- 11 For those community & voluntary organisations that are funded by one or more of the District and County Councils, the Grant Officers Group (which has a representative from each of the District and County Councils) is working together on information sharing and joint monitoring.
12. Recently joint monitoring visits have taken place with Oxfordshire County Council to monitor the advice centres and Donnington Doorstep.
13. Further meetings are planned between Oxford City and Oxfordshire County Council to see if we can bring each of our commissioning processes into the same timeframe allowing, where possible, the City and County Council to joint commission.
14. We are currently in the final year of a 3 year commissioning cycle. A review is currently underway of the commissioned organisations. A report is schedule to go to the City Executive Board in October with recommendations for commissioning from 2011/12..

### **Climate Change / Environmental Impact**

- 15 This report notes, amongst other things, the monitoring information received from organisations which specifically supported action to improve the local environment and tackle climate change

### **Equalities Impact**

- 16 Grant funding awarded to community and voluntary organisations has a significant and positive impact on equalities and promotes community cohesion.

- 17 When applying for grant funding each organisation has to supply a copy of their equal opportunities statement to confirm they comply with this legislation

**Financial Impact**

- 18 The recommendations have no financial implications

**Legal Implications**

- 19 There are no legal implications

**Recommendation(s):**

Members are asked to note the report

**Name and contact details of author:**

Julia Tomkins, Grants Officer, Ext 2685; email [jtomkins@oxford.gov.uk](mailto:jtomkins@oxford.gov.uk)

**List of background papers: none**

**Version number: 2**

## RISK REGISTER

Risk Score: Impact Score: 1=insignificant; 2=minor ;3=moderate; 4=major; 5=catastrophic      Probability Score: 1=Rare;2=Unlikely;3=Possible'4=Likely'5=Almost Certain

No	Risk description link to corporate obj.	Gross risk		Cause of risk	Mitigation	Net risk		Further Management of Risk Transfer/Accept/Reduce/Avoid		Monitoring Effectiveness				Control Risk	
		I	P			I	P			Q	Q	Q	Q	I	P
1	Monitoring Information not returned.  (Stronger & More Inclusive Communities)	1	3	Grant funding awarded to community & voluntary organisations is not used appropriately	Mitigating Control: Monitoring Forms  Level of Effectiveness: Medium because information may not be returned.	1	2	Action: Reduce  Action Owner Julia Tomkins  Mitigating control Keep check list & close monitoring  Report through Community & Partnership Scrutiny  Control Owner Julia Tomkins	Outcome Required: All monitoring forms returned  Milestone date: On going	1	2	3	4	I	P

**Grants to Community & Voluntary Organisations**

Open Bidding - 2009 / 2010

**Grants Awarded under Council Priority - Stronger & More Inclusive Communities**

organisation/project	Grant Awarded (£)	Description of project	Number of Benefits	Achievements	Other funding received for this project (£)
Barton Community Association	1,000	Funding awarded to contribute towards running and organising Barton Bash a popular annual community event.	1000	A successful free community event held as planned	1,050
Barton Community Association	2,000	Funding awarded to contribute towards producing a quarterly community newsletter for all Barton residents.	5000	4 quarterly community newsletters produced and delivered to all households on Barton	500
Barton Community Association	450	Funding awarded to contribute towards running and organising Therapy Day an event offering subsidised therapies and treatments plus encouraging a healthy lifestyle.	300	A successful community day held as planned with 5 subsidised alternative treatments available for people to access, 4 local residents involved providing alternative treatments & 246 people benefiting from subsidised treatments	710
Blackbird Leys Credit Union	5,000	Funding awarded to contribute towards the salary costs for the office manager and counter clerk	775	Funding enabled the credit union to be open for 6 days a week and maintained regular opening hours.	5,000
East Oxford Action Charity	7,500	Funding awarded to contribute towards the Cowley Road Carnival.	25000	A well attended event held as planned. 529 people attended family workshops. 92 stall holders, 798 performers & 30 volunteers helped make this a successful event.	47,692
Headington Action	3,000	Funding awarded to contribute towards the running and organising Headington Festival	3500	A fun pack successful community event held as planned with more than 18 activities and performances .	1500
Hinksey Sculling School	1,020	Funding awarded to pay for their rent and utilities charges	0	no feedback received.	0
Jericho Community Association	500	Funding awarded to contribute towards the stall hire charges	1000	A well attended community event held as planned. 25 stalls filled Canal Street.	576
Leys Fair	2,000	Funding awarded to contribute towards this popular annual event	4000	A successful community event held as planned, fun fair rides, community stalls & performers made this a fun packed event..	5075
Oxford International Women's Festival	1,250	Funding awarded to contribute towards running and organising this event two week event .	6500	33 community & voluntary groups all participated in this two week festival. Helping to make it a successful event	3255
Oxfordshire Young Arts Project Trust (OYAP)	4,400	Funding awarded to work with young people at risk across the City to deliver Art on the Estates - a music technology and DJ project..	25	This project worked with 25 young people from Cutteslowe & Wolvercote, the activities helped them to overcome negative experiences with the Police and local community. 14 sessions held - activities included producing a music track and video.	4706
Rose Hill News	2,000.00	Funding awarded to contribute to producing a quarterly community newsletter for Rose Hill.	0	no feedback received.	0

**Total amount awarded**

**30,120.00**

**Total number of beneficiaries**

**47,100**

**Total other funding levered in**

**70,064**



Grants to Community & Voluntary Organisations

Open Bidding 2009 / 2010

Grants Awarded under Council Priority - Improve the Local Environment, Economy & Quality of Life

organisation/project	Grant Awarded (£)	Description of project	number benefitting	Achievements
Age Concern, Oxfordshire	2,857	Funding awarded to continue to deliver 'The Corner', a project for active older people in East Oxford	337	310 people attended, over 50 participated in activities that included gentle exercise, Tai Chi, information days, craft sessions, dance & computer training. .
Archway Foundation	3,000	Funding awarded to contribute towards the running costs of this project, which works to improve the mental health and social confidence of vulnerable adults affected by loneliness	200	200 people regularly attending social evenings & events. Feedback from one person who suffered post traumatic stress symptoms following an assault said that "Archway has opened the door of my cage".
Berks, Bucks & Oxon Wildlife Trust (BOWT)	750	Funding awarded to contribute towards the salary and running costs of the community wildlife officer.	820	A bat discovery day attracted 200 people, 40 beavers/brownies have visited, 72 volunteer conversation hours & 300 people recorded visiting CS Lewis nature reserve.
Blackbird Leys Community Development Initiative	1,509	Funding awarded for the Clockhouse Project - a project that runs activities promoting a healthy lifestyle for Leys residents aged over 50.	44	44 older people living on The Leys have participated in regular low cost, twice weekly, gentle exercise. Other activities include singing, IT, painting, money advice & first aid.
British Sub Aqua Club	11,900	Funding awarded to pay their rent and utilities	0	no feedback received
Cotteslowe Community Association	1,250	Funding awarded for a 3 week summer holiday playscheme	47	The holiday playscheme provided a safe affordable environment for local children living on Cotteslowe, 50% of those who attended were from families claiming benefits. The programme included sports, trips and an awareness of healthy living.
Cotteslowe Community Association	2,500	Funding awarded to contribute towards the salary costs of two part time community workers	600 households	Working with other stakeholders and agencies, the Community Development Workers were successful in securing funding for local youth activities. New community groups have also been established which include young single mums & a youth forum.
Cotteslowe Seniors	500	Funding awarded to contribute towards the running costs of this group	30	30 older people from Cotteslowe benefiting from this project and social activities promoting healthy & active lifestyles

## Grants to Community & Voluntary Organisations

Open Bidding 2009 / 2010

### Grants Awarded under Council Priority - Improve the Local Environment, Economy & Quality of Life

Elder Stubbs Garden Group	1,352	Funding awarded to contribute towards the annual Elder Stubbs Festival event	2500	A successful and well attended local event which informs people about mental health and the stigma attached to this illness..
Kids Enjoy Exercise Now (KEEN)	4,000	Funding awarded to contribute towards the running costs of this project that provides sporting activities for children and young people with learning disabilities	142	4 volunteer training sessions held. 48 sports sessions held, 11 drama workshops held, 11 social club sessions for young people under 18 & 18 over 18's social club sessions held.
Lake Street Community Playgroup	14,900	Funding awarded to pay their rent and utilities charges	0	no feedback received
Leys News	2,500	Funding awarded to contribute towards the salary costs of the development and officer manager	5000 households	4 office volunteers and 12 community journalists supported. 4 quarterly community newspaper distributed to all households on the Leys.
Open Door	5,000	Funding awarded to contribute towards the salary and running costs of this drop in facility for refugees and asylum seekers. Providing sign posting and a hot meal.	100	42 people attend regular weekly sessions, 100 different individuals registered. Support includes signposting, help to complete forms and a hot meal is provided.
Oxford Contemporary Music	6,000	Funding awarded to organise 3 music based projects in 2009 (Polish music, sound of the City and Street Bands Development Weekend)	557	Working in partnership with Polish Cultural Institute & instytut Adam Mickiewicz two events took place May 2009. 5 local bands supported to deliver programmed events
Oxford Friend	3,000	Funding awarded to contribute to the running costs of a confidential telephone helpline to Oxfords gay, lesbian and bisexual community, their families and friends.	400	Free and confidential helpline available Tuesdays, Wednesdays & Fridays. Operated by volunteers. Since 2006 callers have increased by 124 individuals
Oxford Wheels Project	4,500	Funding awarded to pay for the insurance premium, and contribute towards general repairs and running costs for the Meadow Lane skate park.	200	Free skating facility, open all year round and maintained by volunteers.
OXS RAD - Integrated sports and leisure centre	9,600	Funding awarded towards the running costs of this sporting centre that provides sporting opportunities for everyone including those who maybe disabled and older people.	875	500 abled bodied users and 375 disabled users of this facility.
Pheonix Sports Association	1,150	Funding awarded to contribute towards their rent of Barton Pavillion	171	All individuals involved with teams trained in child protection and CRB checked. First Aid training completed to ensure a qualified person in attendance at all matches

**Total amount awarded**

**76,268**

**Total number of beneficiaries**

**6,423**

**Total other funding levered in**

**& 5,600 households**

Other funding received for this project (£)
10,000
8,850
16,174
1,733
0
7,763
17,000
1,000

465
14,665
0
4,800
9,282
0
990
0
87,600
0

**180,322**

Grants to Community & Voluntary Organisations

Open Bidding 2009 / 2010

Grants Awarded under Council Priority - Tackle Climate Change & Promote Environmental Resource

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Outcomes Achieved	Other funding received for this project (£)
Oxford Urban Wildlife Group	3,158.00	Funding awarded to contribute to the running costs of this community wildlife space	1221	31 community events held through out the year, which included pond dipping, the life of bats, bonfire & BBQ, looking for county rare plants.	5,202
<b>Total</b>	<b><u>3,158.00</u></b>	<b>Total number of beneficiaries</b>	<b><u>1,221</u></b>	<b>Total</b>	<b><u>5,202</u></b>

Partnership Grant Assistance

Commissioning Arts (includes Twinning) 2009 / 2010

Grant Fundind Awarded under Council Priority - Improve the Local Environment, Economy & Quality of Life

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Outcome Achieved	Other funding levered in for this project (exc.earned income) (£)
Fusion	46,642	A community arts organisation delivering a programme of arts for adults and children	50,614	Cowley project underway- focusing on disadvantaged community of Cowley, funded through Heritage Lottery fund and working in partnership with the Museum of Oxford and Ark-T. Outreach work to create links to City in neighbouring Local Authorities through youth music programme. 3 year intergenerational Arts on Estates work in development.Supported exhibition at Fusion for O'Hanlon House featuring photographs, art & music. Nightshelter held stall for craft fair.	62,338
Modern Art Oxford	72,100	Working with artists to deliver community & education programme aiming to increase the enjoyment and understanding of contemporary art	98,871	Art in Rose Hill programme included: Family Day with Jo Roberts, 'Sound House' commission with Sarah Kenchington, 'Pause Button Portraits', 'Saturdays' programme, allotment project and other community collaborations. 7 artists offered 19 days of workshops and events as part of the programme. 737 people participated in workshops and public events. Artist Pawel Althamer led a 2-day workshop with 8 young people from MAP. Collaboration with OCVC on student commission for Bullingdon Community Prison. 5 artists ran 61 workshops with our partner schools in Rose Hill, Littlemore, Blackbird Leys and East Oxford.	1,312,840
Oxford Contemporary Music	10,000	Working with musicians and artists to deliver music focused projects in the community	4,823	Lunchtime concert series: as part of the Oxford Music Network, OCM collaborated with 5 other music organisations to create a series of concerts at New Road Baptist Church in June 2009. The series was successful in attracting new audiences to a range of different music, some of whom have become enthusiastic audience members for the organisations' other events.	162,981
Oxford Film & Video Makers	39,303	Making film and digital media more accessible	6,555	65 projects working with target groups with: young people with learning difficulties, young people not in education employment or training (NEET), young people without a disability, women, and those on benefit. This year the centre continued the £80,000 arts development programme for digital artists with learning difficulties funded mainly through the Arts Council. The centre continues to offer those on benefits the opportunity to access courses at a highly subsidised rate and runs the Summerscreen festival of film and digital media engaging around 1000 young people countywide during the first week of the summer holidays.	136,854

Partnership Grant Assistance

Commissioning Arts (includes Twinning) 2009 / 2010

Grant Fundind Awarded under Council Priority - Improve the Local Environment, Economy & Quality of Life

Oxford Inspires	55,734	A cultural development agency creating new opportunites for arts and heritage organisations	212,000	Development and Coordination of Christmas Light Night in partnership with City. Coordination and promotion of Seasons of Science including May conference with scientist and artists. Development work and support provided to CIAO!.OI provided free marketing and PR through promotion in Arts and Events Oxfordshire guides, newsletters, website and on the BBC Hub programme. Agreement for Christmas Light Night 2009 with Oxford Bus Company for free travel after 6pm for children.	217,513
Oxford Playhouse	51,690	A theatre for everyone - delivering performances out in the community	167,342	Total 557 performance/events programmed by Oxford Playhouse for Main stage, Playhouse Plays Out and our Burton Taylor Studio programme. they have maintained the mix of subsidised, commercial, international, and non-professional work, including partnerships with touring companies, alongside producing and touring their own work. Family work has attracted a larger audience than ever; over 57,000 people attended a family friendly performance this year which is a 30% increase on last year. All family performances are supported by free arts & play activities. Playhouse have discounted or given away free over 104,000 tickets this year.	769,751
Oxfordshire Theatre Company	8,720	A touring theatre company - making theatre more accesible	879	17 young people aged 14 – 25 years benefited from work experience & placement programmes; 302 school children learnt about the company through assemblies/workshops Contributing to the new Foundation Degree course (Oxford & Cherwell Valley College). 5 young graduates have received jobs in the arts as a result of working with Oxfordshire Theatre Company.	265,451
Oxfordshire Visual Arts Development Agency	15,500	Promotes access to high quality arts for all residents of Oxfordshire	6,167	OVADA has creatively maximised use of the Dance Studio this year with artists' residencies, photo-shoots, workshops, artists meetings and performances. Some of these uses have provided income and others have been provided to artists or artists groups as in-kind support for particular projects. OVADA continues to successfully provide professional development opportunities both independently and through ARC and has worked with over 150 artists this year as well as providing informal advice to gallery visitors and website enquires.	32,502

Partnership Grant Assistance

Commissioning Arts (includes Twinning) 2009 / 2010

Grant Fundind Awarded under Council Priority - Improve the Local Environment, Economy & Quality of Life

Pegasus Theatre	26,459	Offering a wide range of cutting edge contemporary performances	5,437	A total of 50 performances were held this year to which 2902 people attended. 1023 tickets sold for these performances were concessionary or discounted tickets. 1 exhibition was held that ran for 5 months with free entry and had 400 visitors. 92 outreach projects ran last year which had 62 artists involved and 2535 people attended.	441,000
Oxford International Links (OIL)	5,000	OIL is an umbrella organisation that co-ordinates many twinning events throughout the year	3000	All 6 twinning links held at least 1 major twinning event durint the year, reaching over 3000 people in the city. Members of OIL ran a Christmas stall in Bonn; Blackbird Leys choir attended a music festival in Leiden.	13,500

Total amount awarded 331,148

Total number of beneficiaries 555,688

Total amount of funding levered in 3,414,730



Partnership Grant Assistance

Commissioning Homelessness 2009 / 2010

Grant Funding Awarded under Council Priority & Strategic Objective - More Housing & Better Housing For All.

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	funding received for this project (£)
Aspire	25,543	A social enterprise offering training and work opportunities to homeless and previously homeless people in the Oxford area .Aspire's central focus is to facilitate the transition from homelessness through the experience of supported, paid employment. All Aspire employees work within a directed employment plan, with a view to move on to permanent full time work within 6-12 months	78	78 people referred to Aspire received employment opportunities in gardening and landscaping. 27 went on to full time permanent employment.	142,869
Elmore Community Services	42,230	The Elmore Team provides practical help, emotional support, advocacy and outreach for people who have complex needs and who are not picked up through other services available. The service also provides training for colleagues in the health and social services network	94	94 individuals with complex needs were helped to sustain their tenancy (69 in non council accommodation, 8 in temporary council accommodation & 17 in permanent council accommodation).	409,549
Emmaus Oxford Furniture Store	28,506	The Emmaus furniture store sell a wide range of second hand furniture and home wear items at low prices to low income households in Oxford. Revenue gained from this is ploughed back into the Emmaus Community Oxford	2968	2968 households accessed this facility during 2009-10. Making use of good quality secondhand furniture.	325,052
Oxford Homeless Pathways	133,432	Formerly known as Oxford Night Shelter, the Oxford Homeless Pathways project is a 56 bed hostel for single homeless people and couples, providing 3 meals a day, a wet room and a range of meaningful activities as well as emergency facilities, resettlement advice and assistance, and appropriate move-on accommodation	503	56 beds regularly occupied per night, 250 individuals supported to 'move on'	2,255,230
Simon House	5,818	Provides 2 respite beds for up to 28 days for people who are housed but are struggling to cope with their tenancies due to alcohol and drug problems/issues	10	8 clients sustaining their tenancy & 3 took up voluntary opportunities outside the hostel.	not available
One Foot Forward	42,992	A hostel offering accommodation for young people aged between 16- 25 years old as well as helping young homeless people develop their life skills and providing a day service, including structured activities targeted towards sustainable living, food, information and support. The projects also provides a base from which resettlement work may be undertaken	179	179 young people under 25 years old linked with external agencies to support their needs, also linking them into workshops to give them life skills such as budgeting & cooking. 86 of these young people accessed education and training facilities, 11 into paid work and 2 into voluntary/work placements	not available
The Gap Day Centre	95,938	This project provides and manage a drop-in service for homeless and inadequately housed people aged 16 upwards Core services also include access to needle exchange, condoms and sexual health advice, access to a specialist nurse, a postal address and support to access veterinary care through the Dog Trust. .	1364	167 given access to a specialist nurse, 26 received emergency food parcels, 522 given general advice and support, 193 given emotional support, 52 suffering from a mental health illness, 236 suffering from drug & alcohol issues, 250 received housing advice & 211 suffering from other health related issues.	not available

The Gatehouse	9,502	This organisation provides an open access drop-in centre for homeless and socially excluded persons, over 25 years of age.	74	The people accessing this service receive hot food and drink, they have access to a library, a clothes store, computer training and internet access, also opportunities to attend workshops in creative writing and an art group. Informal support is provided from trained volunteers and part time staff.	80,843
The Porch Steppin' Stones Centre	57,078	This organisation provides a day centre for locally based single homeless and socially excluded persons over the age of 18 years old. This centre provides a number of activities including an allotment scheme, access to computers, complementary medicine, hot meals. It provides workshops and training in life skills such as money management, literacy, numeracy and for one person at any one time an opportunity to study for an NVQ grade 1 in cookery.	165	All clients received a support plan. 68 clients have contributed to the running of the centre, 48 have received life skills & advice, 27 received job skills training, 12 undertook other education courses.	192,180
Community Soup Kitchen	5,000	Providing a 3 course hot meal for homeless men and women	68	Hot meal & support provided for homeless men & women through	2,714
<b>Total</b>	<b><u>446,039.00</u></b>	<b>Total number of beneficiaries</b>	<b><u>5503</u></b>	<b>Total</b>	<b><u>3,408,437</u></b>

**PLEASE NOTE: Due to the nature of these services and client group some of this data may be counting individual twice because they may be using more than one service.**

Grants to Community & Voluntary Organisations

Commissioning 2009 / 2010

Grant Funding Awarded under Council Priority - Reduce Crime & Anti Social Behaviour

organisation/project	Grant Awarded (£)	Description of project	Number of Beneficiaries	Achievements	Other funding received for this project (£)
A2 Dominion	33,000	Funding awarded to pay for a full time Domestic Abuse Outreach Worker.	255 (105 adults & 150 children)	The Domestic Abuse Outreach Worker works in partnership with both statutory & voluntary agencies to support & empower adults & children affected by domestic abuse. Last year 65 people were referred through a helpline, 8 from the Police, 9 from social services, 3 through health services,	3,513
Asylum Welcome	8,000	Funding awarded to work with young people aged between 16-25 years old who are unaccompanied asylum seekers.	40	Regularly working with 40 young people who are unaccompanied asylum seekers, responding to their needs at a time when they are emotionally volatile and unsettled. Football training is used as a way to engage with them and a total of 115 participants attended sessions last year.	43,575
Relate, Oxfordshire (Counselling for victims of domestic abuse)	5,000	Funding awarded to provide a counselling service for people who have experience domestic abuse.	8	Relate had a target to counsel 20 clients, however it is up to the clients as to whether they take it up or not. Each client receives a maximum of 12 sessions.	279,754
Oxford Sexual Abuse and Rape Crisis Centre	10,000	Funding awarded to support this helpline which provides support for women who have experienced sexual violence either in childhood or as adults	180	This organisation has seen a 40% increase from previous year. From the 180 people supported in 2009-10 23% were rape related, 28% were historic or new child abuse issues, 4% were sexual assault, 4% were domestic sexual assault & 41% unknown.	not available
TRAX	5,000	Funding awarded to divert young people away from crime and anti social behaviour	13	Current courses have been based around motor mechanics (bike, car & kart). Those attending have benefited from taking part in structured activities in a safe environment. They have learnt new skills in team working.	284,795

Total awarded to Community Safety

61,000

Total number benefiting

241

Total other funding levered in

611,637

Partnership Grant Assistance

Commissioning CVO Infrastructure 2009 / 2010

Grant Funding Awarded under Council Priority - Stronger & More Inclusive Communities

organisation/project	Grant Awarded (£)	Description & Aims of project	Total amount of other funding
Oxfordshire Community & Voluntary Action (OCVA)	59,486	To enable voluntary & community groups across the county to access up to date information in order to increase their effectiveness	722,936
		To support the development of voluntary and community organisations so that they deliver consistently high quality activities and services to their beneficiaries, ensuring groups at risk of exclusion are empowered to develop their own solutions	
		To increase levels of volunteering in order to maintain and improve frontline services and to improve the skills and life chances of volunteers	
		To improve joint working and collaboration with the voluntary and community sector; and between the voluntary & community sector (VCS) and its statutory and business partners; and to raise the profile and improve public knowledge and awareness of the VCS in Oxfordshire	

2009-2010 - Targets	Achievements
<u>Information</u>	
Bi-monthly newsletter to 300 Community & Voluntary Groups	on going
Resource & information centre for CVO's open 9.30 - 4.30 Mon-Fri	on going
100 groups including 50 City based use resource centre & information points	148
Telephones answered 9-5, Mon-Fri	on going
post/email response within one working day	on going
resource centre & oxnet portal kept up to date	on going
update new edition of Guide to Funding Opportunities in Oxfordshire 2009 (trusts section)	completed
A total of 50 factsheets and FAQs on oxnet including 20 on volunteering	70 factsheets available of which 40 are on volunteering

**Partnership Grant Assistance**

**Commissioning CVO Infrastructure 2009 / 2010**

**Grant Funding Awarded under Council Priority - Stronger & More Inclusive Communities**

<b>2009-2010 - Targets</b>	<b>Achievements</b>
Directory of premises kept up to date	on going

<b>Support the development of CVO's</b>	
1-1 support for 90 groups	which 109 in the City with 19, of those in the City, receiving intensive support needs
Develop organisational health check process	on going
11 training workshops at least 5 in City	20 held - 16 in City
Outreach visits in the City	13 outreach visits in City

<b>Networks &amp; Partnerships</b>	
400 members (50% city based)	432 at end of March 09 (239 city based)
50 additional oxnet users	903 new users
Maintain presence at relevant events and membership of relevant partnships	During Jan-Mar 09 chief executive attended 21 partnership meetings/events

<b>2009-2010 - Targets</b>	<b>Achievements</b>
<b>Networks &amp; Partnerships continued</b>	
Manage electrol process of boards as required	on going
Promote diversity awareness & good practice to VCS support services group	working on proposals to secure support for equalities forum.
Voluntary voice column in Oxford Times each week	on going
5 forum events with bite sized training workshops at least 2 in City with bite size training workshops - target 30 attendees to each)	7 events took place, attendance over 30 to each with positive feedback

**Partnership Grant Assistance**

**Commissioning Specialist Play 2009 / 2010**

**Grant Funding Awarded under Council Priority - Improve the Local Environment, Economy & Quality of Life**

<b>organisation/project</b>	<b>Grant Awarded (£)</b>	<b>Description of project</b>	<b>other funding (£)</b>
<b>Donnington Doorstep Family Centre</b>	20,000	A free of charge community based family centre for children and carers. Providing a safe environment for anyone with young children.	58,700

<b>2009-2010 - Targets</b>	<b>Achievements</b>
Average of 3 venue based play sessions a week	3 sessions during term time & 7 sessions during holiday = 194 in total
Drop in project leader providing average of 6 hours a week 1-1 and drop in support with 20 targets C&YP	Project leader averaging 10 hours per week supporting 22 C&YP
200 individual registered with project over 12 months	241 C&YP registered (includes 72 new members)
Average of 30 individuals using services each week	Average of 35 C&YP using service each week
12 C&YP consultation activities run throughout the year	10 consultations held with C&YP
Staff trained in safeguarding & first aid	All trained in safeguarding, some still need first aid and some trained in inclusive play
At least 3 C&YP asked to track their experience of the project	Has not run - working with C&YP to complete outcomes based on their own experiences.
Decrease in recorded / reported incidents of anti social behaviour	Since 2007/08 there has been a decrease of over 25% of reported incidents of anti social behaviour from 144 to 95 in 2009/10.

Partnership Grant Assistance

Commissioning Specialist Play 2009 / 2010

Grant Funding Awarded under Council Priority - Improve the Local Environment, Economy & Quality of Life

organisation/project	Grant Awarded (£)	Description of project	other funding (£)
<b>Blackbird Leys Adventure Playground</b>	19,000	An adventure playground for local children and young people, living on Blackbird Leys, aged from 5-16 years old.	34,097

2009-2010 - Targets	Achievements
providing access for 300 children and young people	500 children and young people accessing the project
Provide holiday playscheme	Easter playscheme averaged 65 per day
	Summer playscheme averaged 70 per day

organisation/project	Grant Awarded (£)	Description of project	other funding (£)
<b>South Oxford Adventure Playground</b>	11,000	SOAP provides a free open access play space for local children and young people aged from 6 - 13 years old.	13,279

2009-2010 - Targets	Achievements
free open access play for 500 children & young people aged from 6-13 years old.	A total of 851 children & young people registered with group
Provide holiday playschemes at Easter and Summer	Achieved, both playschemes were provided, free of charge.

**Partnership Grant Assistance**

**Commissioning Specialist Play 2009 / 2010**

**Grant Funding Awarded under Council Priority - Improve the Local Environment, Economy & Quality of Life**

<b>organisation/project</b>	<b>Grant Awarded (£)</b>	<b>Description of project</b>	<b>other funding (£)</b>
<b>The Dovecote Centre, Blackbird Leys</b>	20,000	The centre supports vulnerable children aged from 0-12 years old and their families by providing affordable play opportunities, after school club, Saturday club and holiday playschemes	53,258

<b>2009-2010 - Targets</b>	<b>Achievements</b>
After school club - 24 places, 4 sessions a week	18 places provided, 4 sessions a week
Winter Saturday club - 16 places from Oct - March	achieved
Easter playscheme - 32 places	achieved
A 4 week summer playscheme - 85 places	65 places provided over a 4 week holiday programme
An open access family drop in facility Mon - Fri all year.	Family drop in Mon - Tues & Thurs - Fri

<b>organisation/project</b>	<b>Grant Awarded (£)</b>	<b>Description of project</b>	<b>other funding (£)</b>
<b>Parasol</b>	10,000	An inclusive playscheme supporting disabled children and young people in accessing mainstream play & leisure activities.	not available

<b>2009-2010 - Targets</b>	<b>Achievements</b>
Work with at least 60 disabled children (5-12 years) over the year	135 children supported over the year
Work with at least 30 disabled teenagers (13 - 19years) over the year	90 teenagers supported over the year.
Work with at least 5 providers in Oxford City over the course of the year	Supported children at Tower Playbase, Blackbird Leys Adventure Playground, South Oxford Adventure Playground, Donnington Doorstep & Dovecote Centre



Partnership Grant Assistance

Commissioning Advice 2009 / 2010

Grant Funding Awarded under Council Priority - Stronger & More Inclusive Communities

organisation/project	Grant Awarded (£)	Description of project	No of Oxford City clients (including new)	brief intervention	casework	Total no. of issues presented by clients	benefit take up (£)	debt written off (£)
Blackbird Leys Neighbourhood Support Service (Agnes Smith AC)	72,554	Aims to deliver free, independent, impartial and confidential advice	2690	1366	1324	2946	157,718	434,558
Oxford Citizens Advice Bureau *	186,750	Aims to assist people in making informed decisions to enable them to overcome difficulties in their lives	6061	4664	1397	20238	722,591	5m
Oxford Community Work Agency	93,250	This organisation is a combination of Barton Advice Centre and Oxfordshire Welfare Rights. The Advice Centre provides specialist advice on benefits, debt & general advice, while Welfare Rights provides training & support for advisors while also undertaking casework by referral.	1840	1156	684	4943	1,884,323	710,559
Rose Hill & Donnington Advice Centre	77,743	Delivering free, independent and a confidential advice service	1779	60	1719	3641	25,131	72,244
Oxfordshire Chinese Community & Advice Centre	49,703	Providing an effective advice service and developing community work with the Chinese Community	352	22	345	3607	156,080	0

Total amount awarded

480,000

Total number of beneficiaires

12722

\* Oxford CAB received £170,000 towards their core costs at

St Aldates and £16,750 for the Benefits In Practice (BIP) projects, through BIP 171 clients from 11 city based doctors surgeries received support and advice

organisation/project	Grant Awarded (£)	Description of project	Number of members	Achievements	Other funding received for this project (£)
Oxford Credit Union	20,000	A financial co-operative run by its members providing a saving service and affordable loans	797	Continues to work towards becoming self sustaining, increased the amount maximum loan level for members to £1.5k, introduced small starter loans for new member of £500 & increased interest rate to 2% per month. These steps have helped to increase the number of new members and Oxford Credit Union income.	80,000

Total amount awarded

20,000

Total number of beneficiaires

797

Grand total awarded to Advice Commissioning

500,000